

LOWER JORDAN RIVER DISTRIBUTION SYSTEM

1987 BUDGET EXPENDITURES

1987 Budget Item No.	Description of Budget Item	Amount Approved 1986	1987 Proposed Budget
1.	Commissioner's Salary	\$5,000.00	5000
1-A	Matching Social Security Tax	357.50	357.50
1-B	Matching State Retirement	600.00	600
2.	Commissioner's Travel @ \$260.00/Mo.	3,120.00	3120
3.	Bonds and Insurance Premiums	105.00	60
4.	Secretary Expense	25.00	25
5.	Committee Expense	100.00	1000
6.	Miscellaneous and Engineering	2,750.00	2750
	TOTAL BUDGET	\$12,057.50	12,032.50
	TOTAL ASSESSMENT	\$9,000.00	9000

Same Assessment: 1/2 River, 1/2 Surplus Canal.

Same as last year
on assessment

Kent L. Jones
Save Commissioner

Kent L. Jones, P. E.
Distribution Engineer